

VIPPY SPINPRO LTD.

Regd. Office : 318 City Centre, 570 M.G. Road Indore (M.P.) 452001 Phone: 0731-2546710
Works: 14-A Industrial Area, A.B.Road Dewas 455001 (M.P.) Phone: 258251-52 Fax: 07272-400121
E-Mail: admin@vippyspinpro.com, Web : www.vippyspinpro.com. CIN: L01710MP1992PLC007043

(Rs.in Lakh)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2014

| S.No | Particulars | Quarter Ended | | | Nine Months Ended | | Year Ended |
|----------|---|------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------|
| | | Dec.,2014 Unaudited | Sept, 2014 Unaudited | Dec.,2013 Unaudited | Dec.,2014 Unaudited | Dec.,2013 Unaudited | 31.03.2014 Audited |
| 1 | (a) Net Sales/ Income from Operations (Net of excise Duty) | 2264.52 | 2359.39 | 2429.91 | 7287.17 | 7471.66 | 9984.03 |
| | (b) Other Operating Income | | | - | - | - | - |
| | Total Income from operation (net) | 2264.52 | 2359.39 | 2429.91 | 7287.17 | 7471.66 | 9984.03 |
| 2 | Expenses | | | | | | |
| | a. Cost of materials consumed | 1557.31 | 1800.59 | 1807.04 | 5362.08 | 5445.74 | 7461.32 |
| | b. Purchase of stock in trade | - | - | - | - | - | - |
| | c. Change in inventories of finished goods, work in progress and stock in trade | 74.75 | (35.01) | (57.64) | 99.21 | 169.46 | 66.00 |
| | d. Employees benefits expenses | 66.50 | 60.24 | 63.33 | 193.52 | 175.94 | 241.84 |
| | e. Depreciation & amortisation expense | 64.77 | 50.64 | 59.74 | 195.46 | 189.20 | 247.24 |
| | f. Other Expenses | 349.13 | 340.04 | 414.84 | 1066.79 | 1120.61 | 1433.45 |
| | Total expenses | 2112.46 | 2216.50 | 2287.31 | 6917.06 | 7100.95 | 9449.85 |
| 3 | Profit/(Loss) from Operations before other Income, finance costs and exceptional Items (1- 2) | 152.06 | 142.89 | 142.60 | 370.11 | 370.71 | 534.18 |
| 4 | Other Income | 6.33 | 14.63 | 16.76 | 42.04 | 48.58 | 70.09 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4) | 158.39 | 157.52 | 159.36 | 412.15 | 419.29 | 604.27 |
| 6 | Finance costs | 12.50 | 22.93 | 19.38 | 91.35 | 110.50 | 139.81 |
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6) | 145.89 | 134.59 | 139.98 | 320.80 | 308.79 | 464.46 |
| 8 | Exceptional Items | - | - | - | - | - | - |
| 9 | Profit (+) / Loss (-) from ordinary activity before tax (7-8) | 145.89 | 134.59 | 139.98 | 320.80 | 308.79 | 464.46 |
| 10 | Tax Expense | 44.51 | 41.69 | 42.29 | 96.92 | 91.83 | 144.20 |
| 11 | Net Profit (+) Loss (-) from ordinary activity after tax (9-10) | 101.38 | 92.90 | 97.69 | 223.88 | 216.96 | 320.26 |
| 12 | Extra Ordinary Items (net of tax expenses) | 0.00 | 0.31 | 2.02 | 0.31 | 2.02 | 2.02 |
| 13 | Net Profit (+) Loss (-) for the period (11-12) | 101.38 | 92.59 | 95.67 | 223.57 | 214.94 | 318.24 |
| 14 | Paid up equity Share Capital (Face value of the equity shares is Rs. 10/- each) | 587.00 | 587.00 | 587.00 | 587.00 | 587.00 | 587.00 |
| 15 | Reserve Excluding Revaluation Reserve as per Balance Sheet of previous accounting year | | | | | | 1672.63 |
| 16 | Earning Per Share before extraordinary itmes (Rs.) | | | | | | |
| | - Basic | 1.73 | 1.58 | 1.66 | 3.81 | 3.66 | 5.46 |
| | - Diluted | 1.73 | 1.58 | 1.66 | 3.81 | 3.66 | 5.46 |
| A | PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 | Public Shareholding | | | | | | |
| | - Number of shares | 2684906 | 2696342 | 2698694 | 2696342 | 2698694 | 2696558 |
| | - Percentage of Shareholding | 45.74% | 45.93% | 45.97% | 45.93% | 45.97% | 45.94% |
| 2 | Promoters and promoter group shareholding | | | | | | |
| | a) Pledged/Encumbered | | | | | | |
| | - Number of shares | | | | | | - |
| | - Percentage of share (as a % of the total shareholding of promoter and promoter group | | | | | | - |
| | - Percentage of share (as a % of the total share capital of the company | | | | | | - |
| | b) Non-encumbered | | | | | | |
| | - Number of shares | 3185094 | 3173658 | 3171306 | 3173658 | 3171306 | 3173442 |
| | - Percentage of share (as a % of the total shareholding of promoter and promoter group | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of share (as a % of the total share capital of the company | 54.26% | 54.07% | 54.03% | 54.07% | 54.03% | 54.06% |
| B | Particulars | | | | | | |
| | INVESTOR COMPLAINTS | | | | | 3 Months ended on | |
| | | | | | | 31.12.2014 | |
| | Pending at the beginning of the quarter | | | | | | 0 |
| | Received during the quarter | | | | | | 1 |
| | Disposed of during the quarter | | | | | | 1 |
| | Remaining unresolved at the end of the quarter | | | | | | 0 |
| | Notes: | | | | | | |
| | 1. The above results have been reviewed by the audit committee at its meeting held on 14th Feb 2015 and taken on record by the board of directors in its meeting held on 14th day of Feb, 2015. | | | | | | |
| | 2. Effective from April 1, 2014 The company has provided depreciation with reference to the useful life of tangible assets as specified in Schedule II to the Companies Act, 2013. Accordingly, the carrying amount, net of residual value, as on the date have been depreciated over the revised residual useful life of the assets. As a result the change for depreciation is higher by Rs. 10.31 Lakh and Rs. 30.93 Lakhs for the quarter and nine months ended December 31, 2014 respectively. Further an amount of Rs. 0.61 Lakh has been adjusted against General Reserve, being the carrying amount of assets after retaining residual value, in cases where the remaining useful life have been completed. | | | | | | |
| | 3. The Statutory Auditor has carried out a limited review of the result | | | | | | |
| | 4.The above result are in accordance with the Accounting Standards issued by the ICAI, which are mandatory | | | | | | |
| | 5.Figures of the previous period have been regrouped wherever required. | | | | | | |
| | BY ORDER OF THE BOARD For VIPPY SPINPRO LTD. | | | | | | |
| | Sd/- (PIYUSH MUTHA) MANAGING DIRECTOR DIN: 00424206 | | | | | | |
| | Dewas Dated : 14.02.2015 | | | | | | |